# Aotearoa College of Diabetes Nurses - Annual Plan Years: 2025/2026

Cost Centre: 451101 Membership at 27 Oct 2024: 407

### **Process:**

Please complete your draft Annual Plan, in consultation with your Professional Nursing Advisor (PNA) by

PNA to forward it to the Manager, Nursing and Professional Services by

The manager will review annual plans, discuss outstanding queries, and forward to the accounts manager for inclusion into the NZNO wide budgeting process

NZNO Budget to the Management and Board

## **APPROVAL ANNUAL PLAN**

Name	Position	Signature	Date
Amanda de Hoop	Chairperson	The	17/1/25
Mairi Lucas	Manager, Nursing and Professional Services	gh things .	28/02/2025

30th November 2024

7<sup>th</sup> December 2024

**December and February** 

Committee - Please in	clude detai	Is for all committee members (do not in	clude the PN	<b>A)</b>		
Name of committee	Commit	mittee role		/here	Term	
member			located			
Amanda de Hoop	Chairperso	on/ Submissions Coordinator	Manawatū		May 2019	
Vicki McKay	Secretary		Northland		May 2021	
Nana Tweneboah-Mensah	Treasurer		Auckland		May 2019	
Bryan Gibbison	Accreditati	on Coordinator	Waikato		May 2024	
Liz Lewis-Hills	Committee	e member	Waikato		May 2023	
Belinda Gordge	Study Day	Convenor	Canterbury		May 2019	
Michelle Williamson	Membersh	ip & Grants	Whanganui		May 2023	
Harpreet Kaur	Newsletter		Auckland		May 2024	
<b>Committee meetings</b>	& AGM/	Conference planned for 2023-20	024 financi	al year (Ap	ril 1 <sup>st</sup> – March 31 <sup>st</sup> )	
Core Funding is provided for	r up to TWO	face-to-face meetings annually.				
Dates		Meeting type: Zoom/Teams, Face to	Number of	Location of	Duration of meeting e.g. 1day, 1	
		Face	committee	Meeting	hour	
			attending			
22 November 2024		Zoom	8	Zoom	1.5hr	
17 January 2025		Zoom	8	Zoom	1.5hr	
28 February 2025		Zoom	8	Zoom	1.5hr	
11 April 2025		Zoom	8	Zoom	1.5hr	
9 May 2025		Zoom	8	Zoom	1.5hr	
28 May 2025		AGM via Zoom	8	Zoom	2.0hrs	
20 June 2025		Zoom	8	Zoom	1.5hr	
7 August 2025		Face to Face	8	Auckland	1 day	
12 September 2025		Zoom	8	Zoom	1.5hr	
10 – 11 October 2025		Face to Face	8	Ōtautahi	2 days	
28 November 2025		Zoom	8	Zoom	1.5hr	
16 January 2026		Zoom	8	Zoom	1.5hr	
28 February 2026		Zoom	8	Zoom	1.5hr	

10 April 2026		Zoom	8 Zoom 1.5hr				
NZNO regular hui fo Councils with Kaiwh Chair will nominate unable to attend. N	akahaere & President. another member if	Zoom		1	Zoom	1-2 hrs Monthly	
Membership	participation on	national external worki	ing group	os			
Members name	Email address		Name of working party and the host organisation			Status of national group	
Liz Lewis-Hills	Elizabeth.Lewis-Hills	@waikatodhb.health.nz	Diabetes in Pregnancy Special Interest Group – New Zealand Society for the Study of Diabetes				Chairperson
			National G Group	estational Dia	abetes Guideli	nes Working	Participant
				NI	1.		Participant
			Maori Clini	icians Networ	K		Participant
			Auckland I Group	Diabetes in P	regnancy Mod	el of Care working	
Amanda de Hoop	Amanda.dehoop@m	idcentraldhb.govt.nz	Mahitahi M	latehuka (Nat	tional Diabetes	s Network)	Participant
Bryan Gibbison	Bryan.gibbison@aote	earoadiabetescollective.org.nz	Aotearoa I	Diabetes Colle	ective		

## Goals for the financial year (1 April 2024 to 31 March 2025) from the NZNO Strategic Plan.

**Outward facing**: Patient outcomes that are culturally safe, every nurse has the power and resources to do the job, decisions on nurse resourcing are based on NZNO's 5 fixes.

Inward facing: Every member across the sector is engaged and actively participates, new ways of campaigning are utilised, membership lifted.

Areas of Focus: Please refer to NZNO Strategic Plan for interpretation of each area of focus.

- 1. <u>Te Tino Rangatiratanga</u>
- 2. Building member power
- 3. Workforce
- 4. Education
- 5. Registration
- 6. Quality, Health and Safety
- 7. Bargaining
- 8. Political
- 9. Immigration
- 10. Allies
- 11. Te Tai ao

Areas of focus Identify which areas of focus your College or Section can contribute to. Your College or Section does not need to have a goal for each area of focus.	Steps to achieve goal /objective. Some areas of activity may become business as usual as they are ongoing. A focus on one or two areas for further development is encouraged. It is helpful to identify which areas of focus will be a priority focus for the year.	<b>Estimated costs</b> (supporting documents as appropriate) Core funding covers your meeting and AGM costs. Your planned activities may have additional costs attributed to them. The costs identified here will assist you to prepare your budget for the year.
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Tino Rangatiratanga						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4
Develop and transition to a bi-cultural co- chairperson model to actualise Te Tiriti o Waitangi.	<ul> <li>Review chairperson role, and explore logistics of a co-chair model.</li> <li>Obtain expressions of interest from existing committee members for co-chairperson positions.</li> <li>Propose model at AGM in May 2025.</li> <li>Implement following AGM.</li> </ul>	Nil				
Support Pae ora and healthy futures for Māori	<ul> <li>Advertise the Post-Graduate Study Fund for Māori and Pasifika RNs with a focus or interest in diabetes care.</li> <li>ACDN will be the NZNO college to speak on issues relating to standard of diabetes nursing care</li> <li>Actively monitor the environment for developments or changes that may impact Diabetes care</li> </ul>	nil				

Workforce						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4
Obtain funding stream for Post-Graduate Study Fund for Māori and Pasifika RNs with a focus or interest in diabetes care.	<ul> <li>Request sponsorship from pharmaceutical companies</li> <li>Run a study day with intent to make profit.</li> </ul>	\$3500 grant				

Education						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4
Update National Diabetes Nursing Knowledge and Skills Framework.	<ul> <li>Continue work plan for update.</li> <li>Develop draft documents.</li> <li>Feedback from key stake holders, including consumer.</li> <li>Finalise new document with support from graphic designer.</li> </ul>	Graphic designer costs.				
Continue to provide appropriate diabetes nursing education, including a profitable study day.	<ul> <li>Run a standalone cost-neutral study day attached to NZSSD ASM as usual.</li> <li>Explore potential for pharmaceutical sponsorship for a study day in October in Ōtautahi.</li> <li>Develop a programme.</li> <li>Advertise to local nurses.</li> <li>Charge non members more than members for study day registration to increase college income for sustainable accounting</li> </ul>	Nil. Obtain pharmaceutical sponsorship.				
Review of Accreditation Programme.	<ul> <li>Survey assessors &amp; members.</li> <li>Develop proposals for members to consider at AGM.</li> <li>Update process as determined during AGM.</li> </ul>					

Building member power						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4

Increase college membership	<ul> <li>Advertise study day to non- members with invitation to join NZNO</li> <li>Advertise grants beyond membership</li> </ul>
	membership

Political						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4
ACDN will be the voice for NZNO on issues related to Diabetes Nursing and proposals that may negatively affect Tāngata whenua living with Diabetes	<ul> <li>Identify 2 committee members willing to have media training and happy to give comment on behalf of the college</li> <li>Work with college administration to expediate the communication with the membership via Facebook/email.</li> </ul>	• nil				

Te Tai ao						
Objectives	Steps to achieve goal/objective	Estimated Costs	Progress meeting 1	Progress meeting 2	Progress meeting 3	Progress meeting 4
Minimise effect on environment	<ul> <li>Consider climate impact when planning travel e.g Planning ACDN hui to coincide with pre- existing meeting i.e Prescribing study day</li> <li>Where possible reduce paper</li> </ul>	• nil				

#### Business as usual for the college:

#### ACDN will be the voice for NZNO on issues related to Diabetes Nursing

- Actively monitor the environment for developments or changes that may impact Diabetes Nursing
- Share any developments with members
- Respond to such developments